



PEMERINTAH KABUPATEN GORONTALO
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

periode 1 January s.d 31 December 2018

| KODE REKENING | URAIAN | ANGGARAN | REALISASI | | | LEBIH / (KURANG) |
|---------------|--|----------------------|------------------|----------------------|----------------------|---------------------|
| | | | s/d PERIODE LALU | PERIODE INI | TOTAL | |
| 4 | PENDAPATAN - LRA | 1.402.051.653.740,00 | 0,00 | 1.304.024.601.985,46 | 1.304.024.601.985,46 | (98.027.051.754,54) |
| 4.1 | PENDAPATAN ASLI DAERAH (PAD) - LRA | 114.893.748.713,00 | 0,00 | 43.652.806.256,46 | 43.652.806.256,46 | (71.240.942.456,54) |
| 4.1.1 | Pendapatan Pajak Daerah - LRA | 23.770.003.775,00 | 0,00 | 27.456.459.271,00 | 27.456.459.271,00 | 3.686.455.496,00 |
| 4.1.3 | Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan - LRA | 4.581.761.382,00 | 0,00 | 4.581.761.382,00 | 4.581.761.382,00 | 0,00 |
| 4.1.4 | Lain-lain PAD Yang Sah - LRA | 86.541.983.556,00 | 0,00 | 11.614.585.603,46 | 11.614.585.603,46 | (74.927.397.952,54) |
| 4.2 | PENDAPATAN TRANSFER - LRA | 1.279.177.905.027,00 | 0,00 | 1.254.236.795.729,00 | 1.254.236.795.729,00 | (24.941.109.298,00) |
| 4.2.1 | Pendapatan Transfer Pemerintah Pusat - LRA | 1.027.053.030.000,00 | 0,00 | 1.002.264.188.745,00 | 1.002.264.188.745,00 | (24.788.841.255,00) |
| 4.2.2 | Pendapatan Transfer Pemerintah Pusat - Lainnya - LRA | 211.949.169.000,00 | 0,00 | 211.949.169.000,00 | 211.949.169.000,00 | 0,00 |
| 4.2.3 | Pendapatan Transfer Pemerintah Daerah Lainnya - LRA | 38.018.688.877,00 | 0,00 | 38.023.437.984,00 | 38.023.437.984,00 | 4.749.107,00 |
| 4.2.4 | Bantuan Keuangan - LRA | 2.157.017.150,00 | 0,00 | 2.000.000.000,00 | 2.000.000.000,00 | (157.017.150,00) |
| 4.3 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH - LRA | 7.980.000.000,00 | 0,00 | 6.135.000.000,00 | 6.135.000.000,00 | (1.845.000.000,00) |
| 4.3.1 | Pendapatan Hibah - LRA | 7.980.000.000,00 | 0,00 | 6.135.000.000,00 | 6.135.000.000,00 | (1.845.000.000,00) |
| 5 | BELANJA | 25.220.000.000,00 | 0,00 | 23.963.286.664,00 | 23.963.286.664,00 | (1.256.713.336,00) |
| 5.1 | BELANJA OPERASI | 21.220.000.000,00 | 0,00 | 20.524.480.000,00 | 20.524.480.000,00 | (695.520.000,00) |
| 5.1.5 | Belanja Hibah | 15.545.000.000,00 | 0,00 | 14.864.480.000,00 | 14.864.480.000,00 | (680.520.000,00) |
| 5.1.6 | Belanja Bantuan Sosial | 5.675.000.000,00 | 0,00 | 5.660.000.000,00 | 5.660.000.000,00 | (15.000.000,00) |
| 5.3 | BELANJA TAK TERDUGA | 4.000.000.000,00 | 0,00 | 3.438.806.664,00 | 3.438.806.664,00 | (561.193.336,00) |
| 5.3.1 | Belanja Tak Terduga | 4.000.000.000,00 | 0,00 | 3.438.806.664,00 | 3.438.806.664,00 | (561.193.336,00) |
| 6 | TRANSFER | 241.047.955.236,00 | 0,00 | 241.047.955.236,00 | 241.047.955.236,00 | 0,00 |
| 6.1 | TRANSFER BAGI HASIL PENDAPATAN | 2.716.461.961,00 | 0,00 | 2.716.461.961,00 | 2.716.461.961,00 | 0,00 |
| 6.1.1 | Transfer Bagi Hasil Pajak Daerah | 2.171.446.629,00 | 0,00 | 2.171.446.629,00 | 2.171.446.629,00 | 0,00 |
| 6.1.2 | Transfer Bagi Hasil Pendapatan Lainnya | 545.015.332,00 | 0,00 | 545.015.332,00 | 545.015.332,00 | 0,00 |
| 6.2 | TRANSFER BANTUAN KEUANGAN | 238.331.493.275,00 | 0,00 | 238.331.493.275,00 | 238.331.493.275,00 | 0,00 |
| 6.2.2 | Transfer Bantuan Keuangan ke Desa | 237.609.907.200,00 | 0,00 | 237.609.907.200,00 | 237.609.907.200,00 | 0,00 |
| 6.2.3 | Transfer Bantuan Keuangan Lainnya | 721.586.075,00 | 0,00 | 721.586.075,00 | 721.586.075,00 | 0,00 |
| | SURPLUS / DEFISIT | 1.135.783.698.504,00 | 0,00 | 1.039.013.360.085,46 | 1.039.013.360.085,46 | (96.770.338.418,54) |

| KODE REKENING | URAIAN | ANGGARAN | REALISASI | | | LEBIH / (KURANG) |
|---------------|---|----------------------|------------------|----------------------|----------------------|---------------------|
| | | | s/d PERIODE LALU | PERIODE INI | TOTAL | |
| 7.1 | PENERIMAAN PEMBIAYAAN | 87.821.984.587,30 | 0,00 | 87.811.180.397,75 | 87.811.180.397,75 | (10.804.189,55) |
| 7.1.1 | Penggunaan SILPA | 87.821.984.587,30 | 0,00 | 87.811.180.397,75 | 87.811.180.397,75 | (10.804.189,55) |
| 7.2 | PENGELUARAN PEMBIAYAAN | 8.180.000.000,00 | 0,00 | 7.980.000.000,00 | 7.980.000.000,00 | (200.000.000,00) |
| 7.2.2 | Penyertaan Modal/Investasi Pemerintah Daerah | 8.180.000.000,00 | 0,00 | 7.980.000.000,00 | 7.980.000.000,00 | (200.000.000,00) |
| | PEMBIAYAAN NETTO | 79.641.984.587,30 | 0,00 | 79.831.180.397,75 | 79.831.180.397,75 | 189.195.810,45 |
| | SISA LEBIH/KURANG PEMBIAYAAN TAHUN BERKENAAN | 1.215.425.683.091,30 | 0,00 | 1.118.844.540.483,21 | 1.118.844.540.483,21 | (96.581.142.608,09) |