

**PEMERINTAH KABUPATEN GORONTALO**  
**LAPORAN OPERASIONAL**  
 Untuk Tahun Yang Berakhir Per 31 Desember 2022 dan 2021  
 (Audited )

NO URT	URAIAN	REF	SALDO 2022	SALDO 2021	KENAIKAN/ (PENURUNAN)	%
	<b>KEGIATAN OPERASIONAL</b>					
<b>8</b>	<b>PENDAPATAN - LO</b>	<b>7</b>	<b>1.114.237.823.001,02</b>	<b>1.137.281.317.102,18</b>	<b>29.207.228.347,84</b>	<b>(2,03)</b>
<b>8.1</b>	<b>PENDAPATAN ASLI DAERAH (PAD) - LO</b>	<b>7,1</b>	<b>130.425.164.487,62</b>	<b>123.814.880.793,18</b>	<b>6.610.283.694,44</b>	<b>5,34</b>
8.1.1	Pajak Daerah-LO	7.1.1	33.244.846.027,47	29.741.779.881,17	3.503.066.146,30	11,78
8.1.2	Retribusi Daerah-LO	7.1.2	5.784.040.319,10	4.736.748.538,10	1.047.291.781,00	22,11
8.1.3	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan-LO	7.1.3	3.062.802.530,00	3.547.860.281,00	(485.057.751,00)	(13,67)
8.1.4	Lain-lain PAD Yang Sah - LO	7.1.4	88.333.475.611,05	85.788.492.092,91	2.544.983.518,14	2,97
<b>8.2</b>	<b>PENDAPATAN TRANSFER - LO</b>	<b>7,2</b>	<b>934.756.443.572,40</b>	<b>956.580.891.146,00</b>	<b>(21.824.447.573,60)</b>	<b>(2,28)</b>
8.2.1	Pendapatan Transfer Pemerintah Pusat-LO	7.2.1	874.533.937.583,40	907.976.598.611,00	(33.442.661.027,60)	(3,68)
8.2.2	Pendapatan Transfer Antar Daerah-LO	7.2.2	60.222.505.989,00	48.604.292.535,00	11.618.213.454,00	23,90
<b>8.3</b>	<b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH- LO</b>	<b>7,3</b>	<b>49.056.214.941,00</b>	<b>56.885.545.163,00</b>	<b>44.421.390.227,00</b>	<b>(13,76)</b>
8.3.1	Pendapatan Hibah-LO	7.3.1	49.056.214.941,00	4.634.824.714,00	44.421.390.227,00	958,43
8.3.2	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan-LO	7.3.2	-	52.250.720.449,00	-	-
<b>9</b>	<b>BEBAN</b>	<b>9</b>	<b>1.249.696.553.645,62</b>	<b>1.100.217.870.997,40</b>	<b>149.478.682.648,22</b>	<b>13,59</b>
9.1.1.	Beban Pegawai	9.1.1	580.562.573.288,08	556.725.231.497,00	23.837.341.791,08	4,28
9.1.2.	Beban Persediaan	9.1.2	47.945.583.130,68	44.091.399.500,60	3.854.183.630,08	8,74
9.1.3.	Beban Jasa	9.1.3	185.389.471.999,33	182.056.350.371,69	3.333.121.627,64	1,83
9.1.4.	Beban Pemeliharaan	9.1.4	17.465.633.574,26	9.789.487.800,92	7.676.145.773,34	78,41
9.1.5.	Beban Perjalanan Dinas	9.1.5	62.342.533.662,00	56.713.250.605,00	5.629.283.057,00	9,93
9.1.6.	Beban Bunga	9.1.6	4.933.776.821,00	910.345.112,00	4.023.431.709,00	441,97
9.1.7.	Beban Subsidi	9.1.7	112.000.000,00	112.000.000,00	-	-
9.1.8.	Beban Hibah	9.1.8	1.781.787.790,00	16.498.040.957,00	(14.716.253.167,00)	(89,20)
9.1.9.	Beban Bantuan Sosial	9.1.9	17.956.400.572,00	8.860.287.175,00	9.096.113.397,00	102,66
9.1.10	Beban Penyisihan Piutang	9.1.10	680.079.667,08	867.762.710,73	(187.683.043,65)	(21,63)
9.1.11	Beban Penyusutan dan Amortisasi	9.1.11	257.684.178.249,00	140.650.193.629,00	117.033.984.620,00	83,21
9.1.12	Beban Transfer	9.1.12	66.615.980.826,00	74.239.503.929,00	(7.623.523.103,00)	(10,27)
9.1.13	Beban Lain-lain	9.1.13	6.226.554.066,19	8.704.017.709,46	(2.477.463.643,27)	(28,46)
	<b>SURPLUS/DEFISIT DARI OPERASI</b>		<b>(135.458.730.644,60)</b>	<b>37.063.446.104,78</b>	<b>(120.271.458.300,38)</b>	<b>(465,48)</b>
	<b>KEGIATAN NON OPERASIONAL</b>	<b>5.4.3</b>				
10.4.1	Surplus Penjualan/Pertukaran/Pelepasan Aset Non Lancar-LO	5.4.3.1	-	-	-	-
10.4.2	Surplus Penyelesaian Kewajiban Jangka Panjang-LO		-	-	-	-
10.4.3	Defisit Penjualan/Pertukaran/Pelepasan Aset Non Lancar-LO		-	-	-	-
10.4.4	Defisit Penyelesaian Kewajiban Jangka Panjang - LO		5.796.371.616,00	690.560.733,00	5.105.810.883,00	-
	<b>SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL</b>		<b>(5.796.371.616,00)</b>	<b>(690.560.733,00)</b>	<b>(5.105.810.883,00)</b>	<b>739,37</b>
	<b>SURPLUS/DEFISIT SEBELUM POS LUAR BIASA</b>		<b>(141.255.102.260,60)</b>	<b>36.372.885.371,78</b>	<b>(125.377.267.183,38)</b>	<b>(488,35)</b>

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	<b>POS LUAR BIASA</b>	<b>5.4.4</b>				
11.2.1	Beban Luar Biasa	5.4.4.2	3.381.444.500,00	2.314.044.949,00	1.067.399.551,00	46,13
	<b>SURPLUS/DEFISIT DARI POS LUAR BIASA</b>		<b>(3.381.444.500,00)</b>	<b>(2.314.044.949,00)</b>	<b>1.067.399.551,00</b>	<b>46,13</b>
	<b>SURPLUS/DEFISIT-LO</b>	<b>5.4.5</b>	<b>(144.636.546.760,60)</b>	<b>34.058.840.422,78</b>	<b>(124.309.867.632,38)</b>	<b>(524,67)</b>



Limboto, Mei 2023  
BUPATI GORONTALO

NELSON POMALINGO