



PEMERINTAH KABUPATEN GORONTALO
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
Untuk tahun yang berakhir sampai dengan 31 Desember 2023 dan 2022

(Dalam Rupiah)

URAIAN	REF	ANGGARAN 2023	2023	%	REALISASI 2022
PENDAPATAN	V.1.1	1,473,409,178,386.00	1,352,281,735,989.22	91.78	1,255,100,044,662.64
PENDAPATAN ASLI DAERAH	V.1.1.1	232,158,861,415.00	151,401,740,666.62	65.21	128,463,335,556.04
Pendapatan Pajak Daerah	V.1.1.1.A	40,752,840,056.00	33,239,756,291.58	81.56	32,440,933,033.80
Pendapatan Retribusi Daerah	V.1.1.1.B	9,061,786,949.00	6,116,327,055.00	67.50	5,207,995,442.00
Pendapatan Hasil Pengelolaan Kekayaan	V.1.1.1.C	4,507,776,479.00	4,538,358,928.00	100.68	3,062,802,530.00
Lain-lain PAD yang Sah	V.1.1.1.D	177,836,457,931.00	107,507,298,392.04	60.45	87,751,604,550.24
PENDAPATAN TRANSFER		1,230,305,739,260.00	1,191,954,114,249.60	96.88	1,121,438,574,937.60
PENDAPATAN TRANSFER PEMERINTAH PUSAT - DANA PERIMBANGAN	V.1.1.2.A	973,848,566,000.00	963,730,907,435.60	98.96	867,224,925,388.60
Dana Bagi Hasil	V.1.1.2.A.1	9,783,380,000.00	9,776,366,319.00	99.93	15,160,987,094.00
Dana Alokasi Umum	V.1.1.2.A.2	654,839,029,000.00	656,388,356,497.00	100.24	610,075,285,533.00
Dana Alokasi Khusus - Fisik	V.1.1.2.A.3	111,395,623,000.00	104,651,153,746.00	93.95	90,477,037,074.00
Dana Alokasi Khusus - Non Fisik	V.1.1.2.A.4	197,830,534,000.00	192,915,030,873.60	97.52	151,511,615,687.60
PENDAPATAN TRANSFER PEMERINTAH PUSAT - LAINNYA	V.1.1.2.B	173,985,250,000.00	173,985,250,000.00	100.00	198,820,602,000.00
Dana Insentif Fiskal		5,944,899,000.00	5,944,899,000.00	100.00	8,951,668,000.00
Dana Desa		168,040,351,000.00	168,040,351,000.00	100.00	189,868,934,000.00
PENDAPATAN TRANSFER ANTAR DAERAH	V.1.1.2.C	82,471,923,260.00	54,237,956,814.00	65.77	55,393,047,549.00
Pendapatan Bagi Hasil Pajak		82,236,923,260.00	54,002,956,814.00	65.67	55,393,047,549.00
Bantuan Keuangan		235,000,000.00	235,000,000.00	100.00	0.00
LAIN-LAIN PENDAPATAN DAERAH YANG SAH	V.1.1.3	10,944,577,711.00	8,925,881,073.00	81.56	5,198,134,169.00
Pendapatan Hibah	V.1.1.3	10,944,577,711.00	8,925,881,073.00	81.56	5,198,134,169.00
BELANJA	V.1.2	1,485,641,523,747.00	1,343,406,170,962.09	90.43	1,475,435,901,270.04
BELANJA OPERASI	V.1.2.1	1,008,572,718,191.10	915,411,629,911.09	90.76	914,642,652,563.31
Belanja Pegawai	V.1.2.1.A	583,743,348,748.67	559,371,882,804.00	95.82	579,581,534,896.00
Belanja Barang dan Jasa	V.1.2.1.B	384,538,269,540.43	324,349,184,156.09	84.35	310,277,152,484.31
Belanja Bunga	V.1.2.1.C	910,345,112.00	791,449,301.00	86.94	4,933,776,821.00
Belanja Subsidi	V.1.2.1.D	0.00	0.00	0.00	112,000,000.00
Belanja Hibah	V.1.2.1.E	30,467,762,790.00	25,755,882,790.00	84.53	1,781,787,790.00
Belanja Bantuan Sosial	V.1.2.1.F	8,912,992,000.00	5,143,230,860.00	57.70	17,956,400,572.00
BELANJA MODAL	V.1.2.2	226,522,506,288.90	187,103,903,353.00	82.60	300,976,439,380.73
Belanja Modal Tanah	V.1.2.2.A	0.00	0.00	0.00	0.00
Belanja Modal Peralatan dan Mesin	V.1.2.2.B	60,534,006,015.00	51,177,204,658.00	84.54	27,768,205,506.00
Belanja Modal Bangunan dan Gedung	V.1.2.2.C	67,375,557,346.90	55,214,829,045.00	81.95	83,793,020,204.00
Belanja Modal Jalan, Irigasi dan Jaringan	V.1.2.2.D	94,106,985,374.00	76,165,840,689.00	80.94	185,771,666,649.73
Belanja Modal Aset Tetap Lainnya	V.1.2.2.E	4,395,689,200.00	4,516,028,961.00	102.74	3,633,547,021.00
Belanja Modal Aset Lainnya	V.1.2.2.F	110,268,353.00	30,000,000.00	27.21	10,000,000.00
BELANJA TAK TERDUGA	V.1.2.3	5,000,000,000.00	4,999,744,607.00	99.99	3,331,894,500.00
Belanja Tak Terduga		5,000,000,000.00	4,999,744,607.00	99.99	3,331,894,500.00
BELANJA TRANSFER	V.1.2.4	245,546,299,267.00	235,890,893,091.00	96.07	256,484,914,826.00
Belanja Bagi Hasil	V.1.2.4.A	7,594,330,137.00	3,764,892,848.00	49.58	873,871,482.00
Belanja Bantuan Keuangan	V.1.2.4.B	237,951,969,130.00	232,126,000,243.00	97.55	255,611,043,344.00
SURPLUS / (DEFISIT)	V.1.2.5	(12,232,345,361.00)	8,875,565,027.13	(72.56)	(220,335,856,607.40)
PEMBIAYAAN	V.1.3				
PENERIMAAN PEMBIAYAAN	V.1.3.1	65,991,615,082.00	69,064,770,999.46	104.66	305,859,290,661.46
Sisa Lebih Perhitungan Anggaran Tahun		65,991,615,082.00	69,064,770,999.46	104.66	105,913,882,594.32
Penerimaan Pinjaman Daerah		0.00	0.00	0.00	199,945,408,067.14
PENGELUARAN PEMBIAYAAN	V.1.3.2	53,759,269,721.00	54,865,977,042.00	102.06	16,462,279,705.00
Penyertaan Modal Daerah		0.00	0.00	0.00	0.00
Pembayaran Cicilan Pokok Utang yang Jatuh Tempo		53,759,269,721.00	54,865,977,042.00	102.06	16,462,279,705.00
PEMBIAYAAN NETTO		12,232,345,361.00	14,198,793,957.46	116.08	289,397,010,956.46
SISA LEBIH PEMBIAYAAN ANGGARAN	V.1.4	0.00	23,074,358,984.59		69,061,154,349.06

Catatan atas Laporan Keuangan merupakan bagian yang tak terpisahkan dari laporan keuangan secara keseluruhan

BUPATI GORONTALO

NELSON POMALINGO

